CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R	R	Yes/No	R	R	, , ,
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	WATER CONSUMPTION : METERED								
A	POTABLE WATER:								
.1	Domestic Full - Non Indigent								
S	Step 1 $(0 \le 6kl)$	Per kl	Water which is used predominantly for	4.00	4.60	y	14.13	16.25	253.25
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	у	22.52	25.90	44.60
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	у	34.05	39.16	49.49
	Step 3 (>10.5 ≤ 20kl)	Per kl		22.78	26.19	у	N/A	N/A	N,
	Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	y	N/A	N/A	N,
	Step 4 (> 35kl)	Per kl		N/A	N/A	у	84.69	97.39	-15.30
	Step 5 (>35 \leq 50kl)	Per kl		99.99	114.99	у	N/A	N/A	N,
	Step 6 (>50kl)	Per kl		265.12	304.89	у	N/A	N/A	N/
.2	Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	N,
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	N
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	34.05	39.16	49.4
	Step 3 (>10.5 ≤ 20kl)	Per kl		22.78	26.19	y	N/A	N/A	N,
	Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	у	N/A	N/A	N,
	Step 4 (> 35kl)	Per kl		N/A	N/A	y	84.69	97.39	-15.3
	Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	у	N/A	N/A	N,
	Step 6 (>50kl)	Per kl		265.12	304.89	у	N/A	N/A	N,
.3	Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	14.13	16.25	253.2
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	17.91	y	22.52	25.90	44.6
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A	y	34.05	39.16	49.4
	Step 3 (>10.5 \leq 20)	Per kl		22.78	26.19		N/A	N/A	N
	Step 4 (>20 \leq 35kl)	Per kl		38.32	44.07	y	N/A	N/A	N
	Step 4 (> 35kl)	Per kl		N/A	N/A		84.69	97.39	-15.3

	Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	V	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A
	1 /						, i	,	•
1.4	Domestic Cluster - Social Housing		Cluster Development Properties registered in						
	Institutions - City Partners		the name of a SHRA-accredited Social Housing						
			Institution and, registered as City Partners –						
			Full and Conditional						
S	Step 1 (0 ≤ 6kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
S	Step 2 (>6 ≤ 10.5kl)	Per kl		N/A	N/A	y	22.52	25.90	N/A
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	34.05	39.16	N/A
	Step 4 (>35kl)	Per kl		N/A	N/A	y	84.69	97.39	N/A
1.5	Domestic Cluster - Indigent		Sectional Title, Single Title cluster						
			developments, Gated Villages, Block of Flats						
			with unregistered individual ownership of						
			units. An allowance of 6 kl per unit per month						
			at zero cost upon submission of a signed						
			affidavit stating the number of units/refer tariff						
			policy. Categorisation will be subject to the						
			approval of Indigency of the Full Development.						
S	Step 1 ($0 \le 6kl$)	Per kl		0.00	0.00	у	0.00	0.00	N/A
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	N/A
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A	y	34.05	39.16	49.49%
	Step 3 (>10.5 \leq 20)	Per kl		22.78	26.19	y	N/A	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	y	N/A	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	y	84.69	97.39	-15.30%
	Step 5 (>35 \leq 50kl)	Per kl		99.99	114.99	y	N/A	N/A	
	Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A
1.6	Domestic - Backyard Dwellers		Single separate activated water management						
			device to backyard occupants. An allowance of						
			6 kl per structure per month at zero cost upon						
			submission of a signed affidavit stating						
			occupants and the number of units. (Not						
			currently active).						
S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	V	0.00	0.00	-100.00%
S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	V V	0.00	0.00	N/A
				N/A	N/A	J	0.00	0.00	11,71
2.1	COMMERCIAL	Per kl	Water supplied to premises predominantly of a	- 1, 11	- 1, 11				
			commercial nature.	24.54	28.22	v	28.82	33.14	17.46%
				N/A	N/A	J		33.11	
2.2	INDUSTRIAL	Per kl	Water which is used in manufacturing,	-,	-,				
			generating electricity, land-based transport,						
			construction or any related purpose.	24.54	28.22	*7	28.82	33.14	17.46%
			, r · r · r	24.54	20.22	y	20.02	33.14	17.40%
			+						
2	OTHER.		 						
3	OTHER:								

41.2

ools/Sport Bodies/Religious :itutions/Charities	Per kl Per kl Per kl	National and Provincial Departments. All consumers who do not fall within the above categories, including Hydrant Standpipes. Homeless People shelters / homes catering for	23.30	24.94	y	28.82		23.70% 32.88%
citutions/Charities scellaneous neless people shelters / Homes catering the health of physically or mentally		categories, including Hydrant Standpipes.			у	28.82	33.14	32.88%
citutions/Charities scellaneous neless people shelters / Homes catering the health of physically or mentally		categories, including Hydrant Standpipes.			у	28.82	33.14	32.88%
neless people shelters / Homes catering the health of physically or mentally	Per kl	categories, including Hydrant Standpipes.			у	20.02	33.11	32.00 K
neless people shelters / Homes catering the health of physically or mentally	Per kl	categories, including Hydrant Standpipes.		26 79				
the health of physically or mentally			23.30	26 79			Į l	
the health of physically or mentally		Homeless People shelters / homes catering for	23.30	26 79		· I	1	
the health of physically or mentally		Homeless People shelters / homes catering for			y	28.82	33.14	23.70%
the health of physically or mentally		Homeless People shelters / homes catering for						
		_						
llenged individuals / Homes for Children	1	the health of physically or mentally challenged						
		individuals, children's homes and which has						
		applied for and been registered as such shelter				,		
		by the relevant Council Committee/Body. A sworn affidavit must accompany the				,		
		application indicating the number of people						
		normally accommodated at the facility.						
		normally accommodated at the facility.						
o 1 (0 ≤ 0.75 kl per person)	Per kl per					-		
\ 1 1 /	person							
			0.00	0.00	y	0.00	0.00	N/A
2 (>0.75 kl per person)	Per kl per							
	person							
			21.69	24.94	y	28.82	33.14	32.88%
Agod Homos as defined		Registered ald aged homes as defined A swarn						
Ageu Homes as defined		~						
						,		
		,						
		,						
o 1 (0 ≤ 0.75 kl per person)	Per kl per							
	person					,		
			0.00	0.00	У	0.00	0.00	N/A
o 2 (>0.75 kl per person)	1 -							
	person		21.69	24.94	y	28.82	33.14	32.88%
norable Croune (Subsistence farming)		As defined in the City's I Irban Agriculture						
nerable Gloups (Subsistence failling)								
o 1 (0 ≤ 10 kl)	Per kl					-		
			0.00	0.00	y	0.00	0.00	N/A
2 (>10 kl)	Per kl	Normal tariff			<u> </u>			,
						The normal tariff		
			_	- 1		1 -	- 1	
			1	1		1 ' 1	1 ' 1	
			situated	situated		situated	situated	
n	Aged Homes as defined $1 (0 \le 0.75 \text{ kl per person})$ $2 (>0.75 \text{ kl per person})$ The age of the person of th	1 ($0 \le 0.75$ kl per person) Per kl per person 2 (> 0.75 kl per person) Per kl per person Aged Homes as defined 1 ($0 \le 0.75$ kl per person) Per kl per person 2 (> 0.75 kl per person) Per kl per person 1 ($0 \le 0.75$ kl per person) Per kl per person Per kl per person Per kl per person	1 (0 ≤ 0.75 kl per person) Per kl per person Per kl per person Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. 1 (0 ≤ 0.75 kl per person) Per kl per person Per kl per person Per kl per person As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis. 1 (0 ≤ 10 kl) Per kl Per kl Free allocation. Corresponding Sanitation consumption not free.	1 (0 ≤ 0.75 kl per person) Per kl per person Per kl per person 2 (>0.75 kl per person) Per kl per person Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. 1 (0 ≤ 0.75 kl per person) Per kl per person 2 (>0.75 kl per person) Per kl per person Per kl per person As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis. 1 (0 ≤ 10 kl) Per kl Per kl Per kl Normal tariff The normal tariff for the premises on which the	$1 \ (0 \le 0.75 \ \text{kl per person}) \qquad \qquad \text{Per kl per person} \qquad \qquad 0.00 \qquad 0.00 \\ 2 \ (>0.75 \ \text{kl per person}) \qquad \qquad \text{Per kl per person} \qquad \qquad 21.69 \qquad 24.94 \\ \textbf{Aged Homes as defined} \qquad \qquad \text{Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.} \\ 1 \ (0 \le 0.75 \ \text{kl per person}) \qquad \qquad \text{Per kl per person} \qquad \qquad 0.00 \qquad 0.00 \\ 2 \ (>0.75 \ \text{kl per person}) \qquad \qquad \text{Per kl per person} \qquad \qquad 21.69 \qquad 24.94 \\ \textbf{nerable Groups (Subsistence farming)} \qquad \qquad \text{As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.} \\ 1 \ (0 \le 10 \ \text{kl}) \qquad \qquad \text{Per kl} \qquad \text{Fer allocation. Corresponding Sanitation} \\ 2 \ (>10 \ \text{kl}) \qquad \qquad \text{Per kl} \qquad \text{The normal tariff for the premises on which the} \qquad 0.00 \qquad 0.00 \\ \textbf{O.00} \qquad 0.00 \qquad 0.0$	$1 \ (0 \le 0.75 \ kl \ per \ person)$ $Per \ kl \ per \ person$ $2 \ (>0.75 \ kl \ per \ person)$ $Per \ kl \ per \ person$ $Registered \ old \ aged \ homes \ as \ defined. \ A \ sworm \ affidavit \ must \ accompany \ the \ application \ indicating \ the \ number \ of \ people \ normally \ accommodated \ at \ the \ facility.$ $1 \ (0 \le 0.75 \ kl \ per \ person)$ $Per \ kl \ per \ person$ $2 \ (>0.00 \ 0.00 \ y$ $2 \ (>0.75 \ kl \ per \ person)$ $Per \ kl \ per \ person$ $2 \ (>0.00 \ 0.00 \ y$ $2 \ (>0.75 \ kl \ per \ person)$ $Per \ kl \ per \ person$ $2 \ (>0.00 \ 0.00 \ y$ $3 \ (>0.00 \ 0.00 \ y$ $4 \ (>0.00 \ 0.00 \ y$ $4 \ (>0.00 \ 0.00 \ y$ $5 \ (>0.00 \ 0.00 \ y$ $6 \ (>0.00 \ 0.00 \ y$ $9 \ (>0.00 \ 0.00 \ y$	1 (0 ≤ 0.75 kl per person)	1 (0 ≤ 0.75 kl per person)

41.3

4	DEPARTMENTAL:		Departmental use				
4.1 FCR	Municipal (including Municipal Standpipes)	Per kl					
				21.69	n	28.82	32.88%
4.2	Full - Non Indigent		Water which is used predominantly for				
			domestic purposes and supplied to single				
			residential properties.				
		- 11				11.12	200 200
S	Step 1 (0 \leq 6kl)	Per kl		4.00	n	14.13	253.25%
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	n	22.52	44.60%
	Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	n	34.05	49.49%
	Step 3 (>10.5 ≤ 20kl)	Per kl		22.78	n	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		38.32	n	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	n	84.69	-15.30%
	Step 5 (>35 \leq 50kl)	Per kl		99.99	n	N/A	N/A
	Step 6 (>50kl)	Per kl		265.12	n	N/A	N/A
4.3	Eull Indigent		Water which is used predominantly for				
4.3	Full - Indigent		Water which is used predominantly for				
			domestic purposes and supplied to single residential properties. Refer to the Credit				
			Control and Debt Collection Policy for criteria.				
			Control and Debt Conection I only for Citiena.				
S	Step 1 (0 ≤ 6kl)	Per kl		0.00	n	0.00	N/A
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	n	0.00	-100.00%
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	n	34.05	49.49%
	Step 3 (>10.5 \leq 20kl)	Per kl		22.78	n	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl		38.32	n	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	n	84.69	-15.30%
	Step 5 (>35 ≤ 50kl)	Per kl		99.99	n	N/A	N/A
	Step 6 (>50kl)	Per kl		265.12	n	N/A	N/A
						,	,
4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster				
	8		developments, Gated Villages, Block of Flats				
			with unregistered individual ownership of				
			units. An allowance to apply the tariff				
			structure per unit per month upon submission				
			of a signed affidavit stating the number of				
			units/refer tariff policy.				
S	Step 1 (0 \leq 6kl)	Per kl		4.00	n	14.13	253.25%
S	Step 2 (>6 \leq 10.5kl)	Per kl		15.57	n	22.52	44.60%
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	n	34.05	49.49%
	Step 3 (>10.5 \leq 20)	Per kl		22.78	n	N/A	N/A
	Step 4 (>20 \leq 35kl)	Per kl		38.32	n	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	n	84.69	-15.30%
	Step 5 (>35 \leq 50kl)	Per kl		99.99	n	N/A	N/A
	Step 6 (>50kl)	Per kl		265.12	n	N/A	N/A

4.5		Cluster - Indigent		Sectional Title, Single Title cluster						
1.0		Claster margent		developments, Gated Villages, Block of Flats						
				with unregistered individual ownership of						
				units. An allowance of 6 kl per unit per month						
				at zero cost upon submission of a signed						
				affidavit stating the number of units/refer tariff						
				policy. Categorisation will be subject to the						
				approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		N/A
	+	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A		34.05		N/A
		Step 3 (>10.5 \leq 20)	Per kl		22.78		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A			84.69		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		99.99			N/A		N/A
			Per kl		265.12		n			N/A
		Step 6 (>50kl)	rerki	+	200.12		n	N/A		IN/ A
4.6		Backyard Dwellers		Single separate <u>activated</u> water management						
4.0		dackyard Dweriers		1						
				device to backyard occupants. An allowance of						
				6 kl per structure per month at zero cost upon						
				submission of a signed affidavit stating						
				occupants and the number of units. (Currently						
				active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	0.00		-100.00%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the						
				City of Cape Town.	29.40	33.81	у	39.73	45.69	35.13%
6		BULK TARIFF		The tariff is exclusive of Water Research						
0		DOLK TAKIIT								
				Commissions Levy. Only for Bulk Supply to						
				other Municipalities and for cost recovery from						
				Water Services Reticulation of the City of Cape						
				Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	5.48	6.31	y	9.41	10.82	71.56%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	5.48		n	9.41		71.72%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water						
				reclaimed from the Wastewater Treatment						
				Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%

В		NON POTABLE WATER								
7	<u>'</u>	SPRING WATER								
7.1		Infrastructure provided by Council:								
7.1		initiastructure provided by Courien.								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	у	5.90	6.79	26.96%
	F.65		- 11						- 00	2.5.2.50/
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	у	5.15	5.93	26.96%
713	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.0	TCIC	Departmentar	T CT IXI	Departmentar	1.00			0.10		20.5070
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	у	5.15	5.93	26.96%
7.2		Infrastructure provided by User:								
721	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply						
7.2.1	rcit	irrigation	I CI KI	(min 5 Mega litre/day)	1.19	1.37	V	2.02	2.32	70.00%
							<i>J</i>			
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	у	2.02	2.32	70.00%
	F.65		- 11		1.10					- 2.224
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	У	2.02	2.32	70.00%
724	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7,2,1	ICI	Departmental	T CI KI	Departmental	1.17			2.02		7 0.00 70
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.32	70.00%
8		TREATED EFFLUENT WATER :								
8.1		Infrastructure provided by Council:								
0.1		minastructure provided by Council.								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	У	5.90	6.79	26.96%
							•			
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	У	5.15	5.93	26.96%
012	FCR	Domantes antal	Dou 1.1	Domowhyn om to 1	4.00			5.15		26.069/
8.1.3	FCK	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	v	5.15	5.93	26.96%
							J			
8.2		Infrastructure provided by User:								
0.01	ECD	T ' ('	D 11	A ' 1, 1 ' ' 1 0 D 11 C 1						
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	***	2.02	2.33	70.00%
				(min 5 Mega mie/ day)	1.19	1.37	у	2.02	2.33	70.00 /0
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
							•			
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
0.2.4	ECP	Donautmantal	D ₀₄ 1.1	Donoutmontol	1 10			2.02		70.000/
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%

8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	у	2.02	2.33	70.00%
0.0										
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water &						
0.5.1		Special Osers	I EI KI	Sanitation	As per agreement	As ner agreement	V	As per agreement		
				Suntation	715 per agreement	rio per agreement	y	ris per agreement		
9		ALL WATER - FIXED BASIC:								
9.1		All categories (excluding Indigent Properties)								
		15mm								
			Per meter							
			Per							
			month				у	56.00	64.40	
		20mm	Donne							
			Per meter							
			Per month				v	100.00	115.00	
		25mm	IIIOIIII				у	100.00	115.00	
			Per meter							
			Per							
			month				y	156.00	179.40	
		40mm					-			
			Per meter							
			Per							
			month				у	400.00	460.00	
		50mm	D (
			Per meter							
			Per				v	625.00	718.75	
		80mm	month				У	623.00	716.75	
			Per meter							
			Per							
			month				v	1,600.00	1,840.00	
		100mm							·	
			Per meter							
			Per							
			month				y	2,500.00	2,875.00	
		150mm								
			Per meter							
			Per					5 625 00	6 160 75	
			month				У	5,625.00	6,468.75	
			Per meter							
			Per							
		200mm	month				v	10,000.00	11,500.00	